2005

2006

DESIRED FUTURE

#### **GOAL** 4 - Sustainable Community Development

#### **Desired Community Condition(s)**

24. All of Albuquerque's built environments are safe, habitable and well maintained.

#### PROGRAM STRATEGY RESPONSE

### **Strategy Purpose**

Redevelop older neighborhoods and remediate homes in older neighborhoods so residents' neighborhoods are attractive places to live and up to City building codes.

#### Key Work Performed

- Provide loans or grants for redevelopment to the Barelas CDC. Operating budget is \$142,000.
- Provide grants, \$5,000 or less, to low-income residents for emergency home repairs. American Red Cross \$550,000.
- Provide loans to low-income residents for home improvements. CoA/Housing Rehabilitatio Program \$2,590,000

#### **Planned Initiatives and Objectives**

#### Measures of Outcome, Impact or Need

#### Residents Agreement with the statement

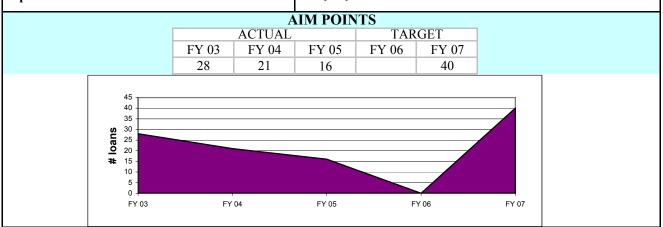
My Neighborhood is clean and well maintained<sup>1</sup>

	2003	2005
5- Strongly agree	44%	36%
4	29%	31%
3	18%	20%
2	6%	7%
1- Strongly disagree	4%	5%
Mean	4.0	3.9

# families at or 2003 2004 46,437

below 80% of median family income<sup>2</sup>

Accelerating IMprovement (AIM)	Why is this measure important?
Increase the number of loans for home	Increasing the number of loans for home improvement will improve
improvement.	Albuquerque's built environment.



Total Program Strategy Inputs		Actual	Actual	Actual	Beginning	Mid-year	Proposed	
	Fund		FY 03	FY 04	FY 05	FY 06	FY 06	FY 07
Full Time Employees	Grants	205	na	0	10	10	10	10
	Grants	265	na	0	0	0	0	0
Budget (in 000's of dollars)	Grants	205	na	109	750	750	750	560
	Grants	265	na	1,831	2,208	2,235	2,235	2,037

## **Service Activities**

## Prevent Neighborhood Deterioration - A290500

		Actual	Actual	Actual	Beginning	Mid-year	Proposed			
	Input	Fund	FY 03	FY 04	FY 05	FY 06	FY 06	FY 07		
Budget (in 000's of dollars)	Grants	205	na	109	750	750	750	560		
	Grants	265	na	1,831	2,208	2,235	2,235	2,037		
Measures of Merit										
# loans for home improvement		Output	28	21	16			40		
Design/implement community revitliazation project		Output	2/2	2/1	2/0		2/0	2/2		
							2/0	2/2		
# grants emergency repairs		Output	583	468	500			500		

# **Strategic Accomplishments**

## Measure Explanation Footnotes

Data source: City of Albuquerque Citizens' Perceptions of Community Conditions survey

<sup>2</sup> Data source: American Community Survey, number of families calculated